



**GOVERNMENT OF HIMACHAL
PRADESH**

हिमाचल प्रदेश सरकार

GENDER BUDGET STATEMENT

जेंडर बजट विवरण

2022-23

TABLE OF CONTENTS

S.No.	Subject	Page No.
1.	Chapter on Gender Budgeting (English)	1-4
2.	Chapter on Gender Budgeting (Hindi)	5-8
3.	Gender Budgeting Statements (Financial)	9-24
4.	Gender Budgeting Statements (Physical)	25-42

DEFINITIONS:

Gender Budgeting is a tool that can be used to address gender sensitive vulnerabilities. It uses the budget as an entry point to apply a gender lens to the entire policy of the government. It also recognizes that the budget is a powerful tool that can reduce the vulnerabilities of women and girls and transform their position & life. Gender budgeting further recognizes that if gender disparities are to be addressed, it is not enough to formulate gender sensitive legislations, programmes and schemes only but to provide adequate monetary allocations is equally important for the achievement of desired outcomes. Usually, governments express commitments to gender equality and to gender mainstreaming, but often there is a gap between policy statements and the ways in which governments raise & spend money.

Hence, Gender Responsive Budget initiative can help to bridge these gaps by ensuring that public money is raised and spent more effectively. Working on this idea, the Government of India firstly, integrated Gender Responsive Budgeting in India's Budgeting Process in 2005-06 and since then it has been preparing & publishing the Gender Based Statements (GBSs) every year. Gender Budget Statement of the Government of India is divided into two parts - Part A i.e. Expenditure on 100% Women-specific programmes and Part B i.e. Expenditure on Programmes where at least 30% women are covered.

The promotion of gender equality is also at the heart of the social as well as economic policies of the Government of Himachal Pradesh. In order to mainstream Gender Responsive Budgeting in legislations, policies & programmes, the State Government also envisages preparing Gender Budget Statements (Financial & Physical) annually starting from financial year 2022-23 so that a reporting mechanism is developed

&adopted to review the progress of departmental schemes from a gender lens/perspective.

PURPOSE OF GENDER BUDGETING:

- Gender Budgeting is the dissection of the Annual Budget to find out the gender-based outcomes & results of the Government Budgeting and is the process of converting gender commitment into budgetary commitments.
- To cater to the specific needs of the women through gender sensitive schemes implemented in the sectors like Health, Education, Social Security, Labour & Employment etc. under Government Budgeting.
- The purpose of gender responsive budgeting is not to create or provide a separate budget, but to conduct or create positive activities to meet the specific needs of women under the general budget.
- To prepare a specific document clearly specifying and highlighting the purely women-oriented schemes and relating budgetary outlays with their physical achievements.
- The ultimate aim of Gender Budgeting is to achieve Gender Equality in the society.

STAKEHOLDERS OF GENDER RESPONSIVE BUDGETING:

- Women-the prime stakeholders
- Department of Planning is mainly responsible for Financial Allocations based on discussions with the stakeholders.
- Women & Child Development Department is the Nodal Department and is responsible for promoting Gender Equality.
- Departments like Health, Education, Empowerment of SCs, OBCs, Minorities & Specially Abled (ESOMSA), Labour & Employment etc., which mainly implementing gender sensitive schemes.

- Researchers, women organizations, Civil Society Organizations & Voluntary Organizations.
- Elected representatives.
- Financial Institutions.
- Media.

STRATEGY ADOPTED:

- With a view to capture the actual status of participation of women and benefits provided to women through departmental schemes, the budget statements of Gender Responsive Budgeting have been divided into two sections i.e. Financial & Physical.
- Schemes targeting only women beneficiaries or 100% women-oriented schemes have been placed in **Category-1** & schemes with less than 100% women beneficiaries are in **Category-2**.
- The Financial Statements aim at undertaking expenditure analysis of women welfare-oriented schemes whereas physical Progress Statements relate financial allocations with physical outputs.
- A provision of **Rs. 236648.38 Lakh** is being provided to women-oriented schemes in the gender budget document for financial year 2022-23, which is **18.32 percent** of the Total Development Budget (**Rs. 1292051.00 lakh**) of the State.
- This document contains information regarding 28 schemes of 9 departments, which are 100% women-specific. 69 other schemes of 14 departments which have less than 100% women-beneficiaries also form a part of it.
- Out of the total outlays for implementing women-oriented schemes, a provision of **Rs. 31903.70 lakh (13.48%)** is for 100% women-oriented schemes & **Rs. 204744.68 Lakh (86.52%)** is for less than 100% women-oriented schemes for the **N.F.Y. 2022-23**.

Category-wise Gender Budget 2022-23

(Rs. in lakh)

S.No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women)	
1.	2.	3.	4.	5.
1.	Health	187.00	-	187.00
2.	Police	436.18	-	436.18
3.	Rural Development	3110.00	12179.00	15289.00
4.	Higher Education	375.18	8417.50	8792.68
5.	Women & Child Development	8741.45	43024.00	51765.45
6.	SCs, OBCs, Minorities & Specially Abled	17960.89	90086.50	108047.39
7.	Food, Civil Supplies & Consumer Affairs	1000.00	15096.00	16096.00
8.	Transport	92.00	2380.00	2472.00
9.	Industries	1.00	198.00	199.00
10.	Urban Development	-	4015.00	4015.00
11.	Animal Husbandry	-	1409.70	1409.70
12.	Art & Culture	-	500.00	500.00
13.	Horticulture	-	3527.08	3527.08
14.	Elementary Education	-	22688.00	22688.00
15.	Fisheries	-	1223.90	1223.90
	Total	31903.70	204744.68	236648.38

- a) The Gender Budget Statement (Financial) containing both the categories i.e. Category 1 & 2 is at Annexure-I.
- b) The Gender Budget Statement (Physical) containing both the categories i.e. Category 1 & 2 is at Annexure-II.

परिभाषा—

जेंडर बजटिंग एक ऐसा tool है जिसका उपयोग जेंडर संवेदनशील विषयों को दूर करने के लिए किया जा सकता है। यह प्रदेश के बजट तथा सरकार की नीतियों में प्राथमिकताओं पर आधारित जेंडर विश्लेषण करने का एक माध्यम है। जेंडर बजट एक शक्तिशाली tool है जो महिलाओं की सामाजिक व आर्थिक स्थिति को बदल सकता है। जेंडर बजटिंग दस्तावेज इस ओर भी इशारा करता है कि यदि लैंगिक असमानताओं का समाधान किया जाना है, तो केवल जेंडर संवेदनशील कानूनों, कार्यक्रमों और योजनाओं को तैयार करना ही पर्याप्त नहीं है, बल्कि वांछित परिणामों की उपलब्धि के लिए पर्याप्त वित्तीय प्रावधान भी महत्वपूर्ण हैं। लैंगिक समानता के उद्देश्यों और महिलाओं को मुख्य धारा में लाने के लिए सरकार की प्रतिबद्धता तो है, लेकिन नीतिगत दस्तावेजों व इन नीतियों के कार्यान्वयन हेतु व्यय की गई राशि का अनुश्रवण भी आवश्यक है।

महिलाओं के विरुद्ध होने वाले भेदभाव को समाप्त करने तथा लैंगिक समानता को बढ़ावा देने के लिए वर्ष 2005-06 से भारत सरकार ने औपचारिक रूप से अपने वार्षिक बजट में जेंडर उत्तरदायी बजटिंग (Gender Responsive Budgeting-GRB) को अंगीकार किया है। वर्ष 2005-06 के बाद से प्रत्येक वर्ष भारत सरकार द्वारा जेंडर बजट विवरण (Gender Budget Statement-GRS) तैयार किया जा रहा है जिसे दो भागों में सूचीबद्ध किया जाता है: भाग (क) एवं भाग (ख)। भाग (क) में महिला कल्याण से सम्बन्धित ऐसी योजनाओं का उल्लेख होता है जहाँ पर महिला कल्याण के लिए 100 प्रतिशत बजट का आबंटन होता है। वहीं भाग (ख) में वह योजनाएं होती हैं जहाँ पर महिला कल्याण हेतु कम से कम 30 प्रतिशत बजट का प्रावधान होता है।

हिमाचल प्रदेश सरकार आरम्भ से ही महिला सशक्तिकरण की दिशा में प्रयासरत रही है तथा लैंगिक समानता में सार्थकता लाने के लिए अनेक योजनाओं, जागरूकता अभियानों के माध्यम से बेटी को समानता एवं सम्मान दिलाने के लिए निरन्तर कार्य कर रही है।

महिलाओं के सशक्तिकरण के लिए प्रदेश सरकार प्रत्येक वर्ष विभिन्न योजनाओं एवं कार्यक्रमों के माध्यम से धन आबंटन करती है, परन्तु उनके जीवन स्तर में हुए परिवर्तन को मापने के लिए अभी तक कोई तंत्र विकसित नहीं किया गया है। आगामी वित्तीय वर्ष (2022-23) से हिमाचल प्रदेश सरकार भी वार्षिक बजट के साथ जेंडर बजट विवरण (वित्तीय एवं भौतिक) (Gender Budgeting Statement-GBS) को अंगीकार कर रही है ताकि इस परिप्रेक्ष्य में योजनाओं की समीक्षा हेतु एक अनुश्रवण तंत्र विकसित किया जा सके।

जेंडर बजटिंग का उद्देश्य—

- जेंडर बजटिंग, वार्षिक बजट में निहित लिंग आधारित लक्ष्यों व परिणामों के विवरण हेतु वार्षिक बजट का विच्छेदन तथा लैंगिक प्रतिबद्धता को बजटीय प्रतिबद्धताओं में बदलने की एक प्रक्रिया है।
- बजट के माध्यम से स्वास्थ्य, शिक्षा, सामाजिक सुरक्षा, श्रम और रोजगार आदि क्षेत्रों में क्रियान्वित लिंग संवेदनशील योजनाओं के लिए पर्याप्त परिव्यय उपलब्ध करवा कर महिलाओं की विशिष्ट आवश्यकताओं को पूरा करना।
- जेंडर रिस्पॉन्सिव बजटिंग का उद्देश्य अलग बजट बनाना या प्रदान करना नहीं है, अपितु आम बजट के तहत महिलाओं की विशिष्ट जरूरतों को पूरा करने के लिए सकारात्मक गतिविधियों का संचालन करना तथा व्यावहारिक योजना बनाना है।
- जेंडर बजटिंग का मुख्य उद्देश्य समाज में लैंगिक समानता प्राप्त करना है।

लिंग उत्तरदायी बजट के हितधारक—

- महिलाएं—प्रमुख हितधारक
- योजना विभाग मुख्य रूप से सरकारी हितधारकों के साथ बजट प्रारूपण के दौरान होने वाली चर्चा के आधार पर वित्तीय आबंटन हेतु जिम्मेदार है।
- महिला एवं बाल विकास विभाग जेंडर बजटिंग हेतु नोडल विभाग है और लैंगिक समानता को बढ़ावा देने के लिए जिम्मेदार है।
- स्वास्थ्य, शिक्षा, अनुसूचित जाति, अन्य पिछड़ा वर्ग, अल्पसंख्यक एवं विशेष रूप से सक्षम वर्गों का सशक्तिकरण विभाग, श्रम और रोजगार आदि विभाग, जो मुख्य रूप से लैंगिक संवेदनशील योजनाओं को लागू करते हैं।
- शोधकर्ता, महिला संगठन, सामाजिक संगठन और अन्य संगठन।
- निर्वाचित प्रतिनिधि।
- वित्तीय संस्थान।
- मीडिया।

जेंडर उत्तरदायी विवरण—

- महिलाओं की भागीदारी की वास्तविक स्थिति और विभागीय योजनाओं के माध्यम से महिलाओं को प्रदान किए जाने वाले लाभों को दर्शाने की दृष्टि से, जेंडर रिस्पॉन्सिव बजटिंग के बजट स्टेटमेंट्स को दो खंडों अर्थात वित्तीय एवं भौतिक लक्ष्यों में विभाजित किया गया है।
- प्रत्येक खण्ड में केवल महिला लाभार्थियों या 100% महिला-उन्मुख योजनाओं को लक्षित करने वाली योजनाओं को श्रेणी-1 में रखा गया है और 100% से कम महिला लाभार्थियों वाली योजनाओं को श्रेणी-2 में रखा गया है।
- वित्तीय विवरणों का उद्देश्य महिला कल्याण उन्मुख योजनाओं का व्यय विश्लेषण करना है जबकि भौतिक प्रगति विवरण में, भौतिक परिणामों पर वित्तीय आबंटन के प्रभावों का विश्लेषण करना है।
- वित्तीय वर्ष 2022-23 के जेंडर बजट दस्तावेज में महिला उन्मुख योजनाओं के लिए 236648.38 लाख रुपये की राशि प्रदान की जा रही है, जोकि राज्य के कुल विकास बजट (1292051.00 लाख रुपये) का 18.32 प्रतिशत है।
- इस दस्तावेज की प्रत्येक खण्ड की श्रेणी-1 में 9 विभागों की उन 28 योजनाओं के बारे में जानकारी है, जो 100% महिला-विशिष्ट हैं, जबकि श्रेणी-2 में 14 विभागों की 69 अन्य योजनाएं भी सम्मिलित हैं जिनमें 100% से कम महिला-लाभार्थी हैं।
- आगामी वर्ष (2022-23) हेतु, 31903.70 लाख रुपये (13.48%) केवल 100% महिला उन्मुख योजनाओं के लिए है जबकि 204744.68 लाख रुपये (86.52%), 100% से कम महिला उन्मुख योजनाओं के लिए प्रावधान किया गया है।

श्रेणी-वार जेंडर बजट परिव्यय 2022-23

(Rs. in lakh)

S.No.	Name of Department	Budget Estimate		Total
		श्रेणी-1 (100% Women)	श्रेणी-2 (Below 100% Women)	
1	2	3	4	5
1.	Health	187.00	-	187.00
2.	Police	436.18	-	436.18
3.	Rural Development	3110.00	12179.00	15289.00
4.	Higher Education	375.18	8417.50	8792.68
5.	Women & Child Development	8741.45	43024.00	51765.45
6.	SCs, OBCs, Minorities & Specially Abled	17960.89	90086.50	108047.39
7.	Food, Civil Supply & Consumer Affairs	1000.00	15096.00	16096.00
8.	Transport	92.00	2380.00	2472.00
9.	Industries	1.00	198.00	199.00
10.	Urban Development	-	4015.00	4015.00
11.	Animal Husbandry	-	1409.70	1409.70
12.	Art & Culture	-	500.00	500.00
13.	Horticulture	-	3527.08	3527.08
14.	Elementary Education	-	22688.00	22688.00
15.	Fisheries	-	1223.90	1223.90
	Total	31903.70	204744.68	236648.38

क) अनुबंध- I, जेंडर बजट विवरण (वित्तीय) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात् श्रेणी-1 एवं 2 शामिल हैं ।

ख) अनुबंध- II, जेंडर बजट विवरण (भौतिक) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात् श्रेणी-1 और 2 शामिल हैं ।

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-I)

Category-1 (For schemes which are exclusively for women or where 100% beneficiaries are women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme then Sharing Pattern		Actual Expe. (2020-21)	2021-22					Cummul. Exp. (col. 8+13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Health	Indira Gandhi Balika Suraksha Yojana	Incentive to Female Child	Y	0	0	48.10	87.00	82.50	0.00	0.00	87.00	135.10	87.00	0.00	0.00	
		Janani Suraksha Yojna	To reduce maternal & neonatal mortality by promoting institutional delivery among poor pregnant women	N	90%	10%	160.16	61.00		97.70	10.08	108.50	223.33		90.00	10.00	This scheme is a part of the resource envelope of NHM fund & outlays come under the Head of Account of NHM. Hence, there is an estimate of 1 crore as budget estimate.
2	Police	Setting up of Women Help Desks in the Police Stations under Nirbhya Fund	To provide Police assistance to Women in each Police Station and build confidence in women towards police	N	100%	0	145.85	0.00	0.00	0.00	0.00	0.00	145.85	0.00	0.00	0.00	GOI, MHA provided funds during 2019-20 only. Hence no projection for 2021-22 and 2022-23.
		C/o Women Police Stations building under Police Housing	To deal with the cases related to crime against women	Y	0	0	250.00	420.00	420.00	0.00	0.00	420.00	670.00	436.18	0.00	0.00	This scheme is sub-component of Modernization of Police Forces Scheme. The funds proposed for 2022-23 are for C/o Women Police Stations buildings at Kangra, Sirmour & Baddi. The amount is an estimate for next Financial Year.
3	Rural Development	HP Rural Livelihood Mission	Women Empowerment, Economic & Social Development of women angaist Dowry, Land Rights and Gender based Violence.	N	90%	10%	1743.00	0.00	24898.00	10059.00	1117.00	11176.00	12919.00	0.00	2700.00	300.00	
		Reward to best performing Mahila Mandal under Swachh Bharat Mission-Gramin	Reward to best Mahila Mandals	Y	0	0	0.00	80.00	80.00	0.00	0.00	80.00	80.00	110.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-I)

Category-1 (For schemes which are exclusively for women or where 100% beneficiaries are women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme then Sharing Pattern		Actual Expe. (2020-21)	2021-22					Cummul. Exp. (col. 8+13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Higher Education	Maharishi Valmiki Chhattervriti Yojna	To provide financial encouragement to the students for completing their study.	Y	0	0	0.09	0.18	0.00	0.00	0.00	0.18	0.27	0.18	0.00	0.00	
		Kalpana Chawla Chhattervriti Yojna	To provide financial encouragement to the students for completing their study.	Y	0	0	0.00	375.00	407.94	0.00	0.00	375.00	375.00	375.00	0.00	0.00	
5	Women and Child Development	Beti Hai Anmol Yojna	To change the negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in schools	Y	0	0	748.43	1300.00	1300.00	0.00	0.00	1300.00	2048.43	1300.00	0.00	0.00	Post birth grant of Rs. 21,000 is provided to a girl child of the BPL family (upto 2 girls only) in the shape of Fixed Deposit which can be drawn by her on attaining the age of 18 years.
		Mukhya Mantri Kanyadan Yojna	To provide financial assistance to the parents/ guardians of the destitute girls who have no source of income and are above of 18 years of age	Y	0	0	762.93	800.00	800.00	0.00	0.00	1200.00	1962.93	1200.00	0.00	0.00	Under the scheme marriage grant of Rs. 5,1000 /-is provided to the fatherless girls or those girls whose father is incapacitated due to prolonged illness and is unable to earn livelihood, provided annual family income does not exceed Rs. 35,000/-
		SHAGUN	To provide financial assistance to the parents /guardians or the girls herself if her parents are not alive or traceable for marriage of their girls who are above the age of 18 years.	Y	0	0	0.00	0.00	2000.00	0.00	0.00	3000.00	3000.00	3000.00	0.00	0.00	Under the scheme, Marriage grant of Rs. 31,000/- is provided to the girls belonging to BPL family

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-I)

Category-1 (For schemes which are exclusively for women or where 100% beneficiaries are women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme then Sharing Pattern		Actual Expe. (2020-21)	2021-22					Cummul. Exp. (col. 8+13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Mother Teresa Asahaya Matri Sambal Yojna	To provide financial assistance to the helpless women for maintenance of their children	Y	0	0	882.33	830.00	830.00	0.00	0.00	1000.00	1882.33	1000.00	0.00	0.00	Under the scheme financial assistance @ Rs.6,000 per child per annum is provided to the widows / helpless women for mainenance of their children upto 18 years of age, provided their annual family income does not exceed Rs.35,000/-
		Self Employment to Women	To provide financial assistance to the poor women for establishing self employment ventures	Y	0	0	30.40	8.02	8.02	0.00	0.00	8.02	38.42	3.80	0.00	0.00	Under the scheme, grant of Rs.5,000 is provided to women for establishing self employment ventures, provided their annual family income does not exceed Rs.35,000/-.
		Widow Remarriage	To help the rehabilitation of widows by encouraging men to entre into wedlock with widows by providing some monetary incentive for the same	Y	0	0	46.00	70.00	70.00	0.00	0.00	70.00	116.00	70.00	0.00	0.00	Under the scheme, grant of Rs.51,000/- is provided to the couple.
		Vishesh Mahila Utthan Yojna	To provide vocational training to women in moral danger to make them self dependent	Y	0	0	8.00	45.00	45.00	0.00	0.00	45.00	53.00	100.00	0.00	0.00	During skill training programme through the ITIs, stipend @Rs.3,000 per trainee women is provided.
		Nari Sewa Sadan, Mashobra	To provide shelter, food clothing, skill training or with any other social and economic support etc. to young widows and destitute women in moral danger.	Y	0	0	55.81	70.53	70.53	0.00	0.00	70.53	126.54	71.65	0.00	0.00	Free facilities or shelter, care, food, clothes, counseling etc. is provided to women.

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-I)

Category-1 (For schemes which are exclusively for women or where 100% beneficiaries are women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme then Sharing Pattern		Actual Expe. (2020-21)	2021-22					Cummul. Exp. (col. 8+13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Swadhar Greh	To provide temporary shelter, maintenance, legal and rehabilitative services to women and girls rendered homeless due to family discord, crime, violence, mental stress etc.	N	90%	10%	12.20	12.00	12.00	9.14	0.00	12.00	24.20	0.00	11.00	1.00	Free facilities of shelter care, food, clothes, counseling etc.is provided to women in the home.
		Shashakat Mahila Yojna	To empower women legally, socially, and economically	Y	0	0	148.00	100.00	100.00	0.00	0.00	100.00	248.00	100.00	0.00	0.00	
		Vo Din Yojna	To make aware society about menstrual hyginene, Anaemia & First 1000 days of a child	Y	0	0	31.40	323.00	323.00	0.00	0.00	323.00	354.40	324.00	0.00	0.00	
		Pradhan Mantri Matru Vandana Yojna	To provide partial compensation for the wage loss of Pregnant women and Lactating Mother & improvement in their health seeking behaviour for first living child.	N	90%	10%	2289.73	0.00	0.00	515.52	88.35	2700.00	4989.73	0.00	1349.00	151.00	
		Mahila Shakti Kendra	To empower rural women through community participation and to create an environment in which they realize their full potential.	N	90%	10%	128.33	60.00	60.00	161.66	7.57	222.00	350.33	0.00	55.00	5.00	
6	SCs, OBCs, Minorities & the Specially Abled	IGNWPS	To provide security by way of grant of pension to those having no means of subsistence and having none to support them.	N	100%	0	1451.59	940.97	941.00	0.00	0.00	941.00	2392.59	0.00	925.00	0.00	
		Widow Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the women.	Y	0	0	14418.42	17004.61	17048.00	0.00	0.00	17048.00	31466.42	16849.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-I)

Category-1 (For schemes which are exclusively for women or where 100% beneficiaries are women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme then Sharing Pattern		Actual Expe. (2020-21)	2021-22					Cummul. Exp. (col. 8+13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Special school for Hearing Impaired & visually Impaired girl children at Sundernagar (ICSA Sundernagar)	To provide education to the specially abled children	Y	0	0	159.81	174.68	180.99	0.00	0.00	180.99	340.80	186.89	0.00	0.00	
7	Food, Civil Supplies & Consumer Affairs	Himachal Grihini Suvidha Yojna	To provide smoke free fuel for women empowerment and environment protection	Y	0	0	1599.98	658.00	1348.00	0.00	0.00	1000.00	2599.98	1000.00	0.00	0.00	The eligible household is receiving LPG connection and free refill cylinder under the scheme
8	Transport	Raksha Bandhan & Bhaiya Dooj	Free travelling facility in the State	Y	0	0	66.00	66.00	0.00	0.00	0.00	66.00	132.00	76.00	0.00	0.00	
		Eid-ul-Adha Bakrid	Free travelling facility in the State	Y	0	0	14.00	14.00	0.00	0.00	0.00	14.00	28.00	16.00	0.00	0.00	
9	Industries	Special Central Assistance		N	100%	0	483.00	0.00	0.00	55.00	0.00	600.00	703.30	0.00	1.00	0.00	The proposal for revised budget Rs. 6 crore is submitted to the Director, ESOMSA on 05/10/2021
		Total						23499.99	51024.98	10898.02	1223.00	42147.22	67405.95	26305.70	5131.00	467.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp. (col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Police	Setting up & Strengthening of Anti Human Trafficking units	To check crime related to human trafficking	N	100%	0	107.59	0.00	0.00	46.41	0.00	46.41	154.00	0.00	0.00	0.00	GOI, MHA provided funds during 2019-20 only. Hence no projection for 2021-22 and 2022-23. However, the projection of 2021-22 is against the unspent amount of previous year.
2	Rural Development	Deen Dayal Upadhya Grameen Kaushalya Yojna (DDU-GKY)	Skill Development expenditure	N	90%	10%	126.00	2535.72	3570.37	0.00	0.00	1466.00	1592.00	0.00	6916.00	768.00	FY 2022-23 figures are based on projections
		Pradhan Mantri Awas Yojna-Gramin	To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of houses	N	90%	10%	2336.80	2082.00	1463.18	2394.00	149.40	2543.40	4880.20	703.00	1082.00	108.00	
		Mukhya Mantri Awaas Yojna	To provide the financial assistance to the rural poor on the basis of BPL Survey for construction of house	Y	0	0	1497.00	2093.00	1775.00	0.00	1079.80	1013.20	2510.20	2302.00	0.00	0.00	
		Matri Shakti Bima Yojna	To provide the financial assistant to the BPL family in-case of death, lose of one limb, one eye, both limb, both eyes, death happens due to accident during surgical operation, biting by insect such as snake, scorpion and drowning etc.	Y	0	0	262.00	300.00	262.00	0.00	0.00	300.00	562.00	300.00	0.00	0.00	MSBY is a demand driven scheme
3	Urban Development	Deen Dayal Antyodaya Yojna -National Livelihood Mission (DAY-NLUM)	Poverty Alleviation	N	90%	10%	443.72	0.00	0.00	0.00	0.00	562.60	1006.32	0.00	450.00	45.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Pradhan Mantri Awas Yojna -PMAY-HFA	Providing household to homeless	N	90%	10%	1620.54	0.00	0.00	696.00	190.20	3608.80	5229.30	0.00	3168.00	352.00	
4	Higher Education	Dr.Ambedkar Medhavi Chhattervriti Yojna for SCs	To provide financial assistance and encouragement to the students for completing their study	Y	0	0	0.00	300.00	300.00	0.00	0.00	300.00	300.00	100.00	0.00	0.00	Disbursement is under process for the year 2020-21 through Public Financial Management System (PFMS) by the NSP Administration New Delhi
		Dr.Ambedkar Medhavi Chhattervriti Yojna for OBCs	do	Y	0	0	137.80	200.00	200.00	0.00	0.00	200.00	337.80	850.00	0.00	0.00	do
		Swami Vivekanand Utkrishtha Chhattervriti Yojna	do	Y	0	0	171.60	400.00	400.00	0.00	0.00	400.00	571.60				do
		Rashtriya Indian Military College	do	Y	0	0	1.60	2.00	2.00	0.00	0.00	2.00	3.60				do
		IRDP Scholarship Scheme	do	Y	0	0	0.00	260.00	260.00	0.00	0.00	260.00	260.00				Disbursement is under process for the year 2020-21 through Public Financial Management System (PFMS) by the NSP Administration New Delhi
		Thakur Sen Negi Utkrishtha Chhattervriti Yojna	do	Y	0	0	24.53	44.00	44.00	0.00	0.00	44.00	68.53	26.90	0.00	0.00	do
		Indira Gandhi Utkrishtha Chhattervriti Yojna for post +2 students	do	Y	0	0	3.70	15.00	15.00	0.00	0.00	15.00	18.70	93.00	0.00	0.00	do
		Sainik School Sujapur Tihra Scholarship Scheme	do	Y	0	0	0.00	29.00	29.00	0.00	0.00	29.00	29.00	29.60	0.00	0.00	Under Process

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp.(col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Mukhya Mantri Protsahan Yojna	do	Y	0	0	0.00	55.00	55.00	0.00	0.00	96.00	96.00	71.00	0.00	0.00	Disbursement is under process for the year 2020-21 through Public Financial Management System (PFMS) by the NSP Administration New Delhi
		Mukhiya Mantri Gyandeep Yojna	do	Y	0	0	56.92	60.00	60.00	0.00	0.00	70.00	126.92	70.00	0.00	0.00	
		Pre-Matric Scholarship to OBC students(I-X)	To provide the financial assistance and encouragement to the students for completing their study	N	50%	50%	0.00	0.00	0.00	166.00	166.00	401.55	401.55	0.00	135.00	135.00	Disbursement is under process for the year 2020-21 through Public Financial Management System (PFMS) by the NSP Administration New Delhi
		Pre-Matric Scholarship to SC students (IX-X)	do	N	90%	10%	0.00	605.00	605.00	0.00	0.00	2417.07	2417.07		612.00	68.00	do
		Pre-Matric Scholarship to ST students (IX-X)	do	N	90%	10%	0.00	140.00	139.00	0.00	10.21	100.87	100.87		120.00	12.00	do
		Post-Matric Scholarship to SC students	do	N	60%	40%	0.00	3428.00	3428.00	0.00	0.00	4000.00	4000.00		2640.00	1760.00	do
		Post-Matric Scholarship to ST students	do	N	90%	10%	0.00	1349.00	1349.00	0.00	0.00	1215.00	1215.00		675.00	75.00	do
		Post-Matric Scholarship to OBC students	do	N	100%	0	0.00	500.00	500.00	0.00	0.00	650.00	650.00		700.00		do
		Merit -cum -means Scholarship to Minority Students	do	N	100%	0.00	8.70	0.00	0.00	0.00	0.00	0.00	8.70				Disbursed at GOI level & funds are not the part of State Treasury
		Post-Matric Scholarship to Minority Students	do	N	100%	0.00	25.13	0.00	0.00	0.00	0.00	0.00	25.13				
		Post-Matric Scholarship to Disabled Students	do	N	100%	0.00	13.64	0.00	0.00	0.00	0.00	0.00	13.64				

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp.(col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Dr Ambedkar Post - Matric Scholarship for Economically Backward Classes (EBC)	do	N	100%	0.00	0.00	245.00	245.00	0.00	0.00	245.00	245.00		245.00		Disbursement is under process for the year 2020-21 through Public Financial Management System (PFMS) by the NSP Administration New Delhi
5	Women & Child Development	Child Protection Services Scheme (Mission Vatsalya)	To institutionalize essential services and strengthen structures for emergncy outreach, institutional care, family and community based care,counselling and support services at the national, regional, state and distt. Level, to strengthen child protection at family and community level, create and promote preventive measures to protect children from situations of Vulnerability, risk and abuse.	N	90%	10%	1735.01	2078.00	0.00	625.34	69.48	868.36	2603.37	0.00	1890.00	189.00	
		National Creche Scheme	To provide day care facilities for children (6 m to 6 years) of working mothers in the community, to improve nutrition and health status of the children	N	90%	10%	67.54	183.00	0.00	0.00	183.00	250.54	0.00	0.00	162.00	21.00	
		Mukhya Mantri Bal Uddhar Yojna	To supplement Child Protection Services scheme in provide in strengthening child protection services in the state.	Y	0	0	450.16	427.62	427.62	0.00	0.00	427.62	877.78	460.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp. (col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Rehabilitation Support to Minor Victims of Rape, Child Abuse and Objectification Background	To restore self-confidence of victims of rape and child abuse through intensive counselling, financial security, skill rehabilitation and livelihood support .	Y	0	0	65.61	150.00	150.00	0.00	0.00	150.00	215.61	160.00	0.00	0.00	
		Renovation of Ashrams	To ensure timely repair and maintenance of the Child Care Institution.	Y	0	0	19.23	50.00	50.00	0.00	0.00	50.00	69.23	50.00	0.00	0.00	
		Anganwari Services	To improve nutritional and health status of the children in the age group of 0-6 years, to reduce the incidences of mortality, morbidity, malnutrition and school dropout .	N	90%	10%	23155.99	0.00	0.00	12547.77	2860.00	28643.00	51798.99	0.00	29336.00	2856.00	
		Supplementary Nutrition Programme (SNP)	To bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State of Himachal Pradesh.	N	90%	10%	10752.14	3000.00	3000.00	4220.62	686.04	10213.96	20966.10	0.00	7110.00	790.00	The expenditure will depend upon the release from Govt. of India
6	SCs, OBCs, Minorities & Specially abled	IGNOAP	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	N	100%	0	6344.87	4143.65	4143.00	0.00	0.00	4143.00	10487.87	0.00	4146.00	0.00	
		IGNDPS	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the specially abled persons	N	100%	0	134.09	71.50	72.00	0.00	0.00	72.00	206.09	0.00	46.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Old age pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Y	0	0	54662.66	60663.68	60763.00	0.00	60763.00	60763.00	115425.66	66151.00	0.00	0.00	
		Disability Rehabilitation Allowance	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the specially abled persons	Y	0	0	8839.65	9731.00	9731.00	0.00	9731.00	9731.00	18570.65	10126.00	0.00	0.00	
		Leperosy Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the lepers	Y	0	0	164.80	193.46	194.00	0.00	194.00	194.00	358.80	193.00	0.00	0.00	
		National Family Benefit Scheme	Under this scheme Rs.2000/- is given as a lumsum assistance to the bereaved BPL household in case of death of the breadwinner	N	100%	0	307.60	400.00	400.00	400.00	0.00	400.00	707.60	0.00	400.00	0.00	
		Scholarship to Disabled	To encourage the students with disabilities to continue their studies by providing financial assistance	Y	0	0	115.05	103.00	103.00	0.00	103.00	103.00	218.05	115.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp. (col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Marriage grants to Disabled	To encourage the normal persons to marry with the PWD boys/girls having disability not less than 40% and who have attained the marriageable age, incentive is also provided, if both are PWD seperately	Y	0	0	44.30	90.00	90.00	0.00	90.00	90.00	134.30	82.00	0.00	0.00	
		Computer Application	To provide training in computer application and allied activities for the purpose of making them eligible for carrer opportunities available in Pvt./Govt. sector	Y	0	0	386.31	650.00	460.00	0.00	460.00	460.00	846.31	557.50	0.00	0.00	
		Follow-up Programme	To provide subsidy / financial assistance to the persons belonging to scheduled castes, scheduled tribes and other Backward classes and families indentified under Antodya programme for procurring machine tools, sewing machine / spinning / weaving tools etc.	Y	0	0	84.30	157.00	146.00	0.00	146.00	146.00	230.30	149.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp. (col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Swaran Jayanti Ashray Yojna	To provide subsidy to the eligible persons belonging to the Scheduled Castes, Scheduled Tribes and Backward Clases, Minorities, PWDs, Widow and single woman for construction of new houses whose houses have totally been damaged and warrant immediate repairs, who do not have any own house to live in but have got site for construction of new house and who live in a single room and share it with their cattle.	Y	0	0	5131.10	4180.00	6848.00	0.00	6848.00	6848.00	11979.10	7500.00	0.00	0.00	
		Skill upgradation with Job placement	To provide training to suitable persons alongwith job placement through skill enrichment by identifying and empanelling suitable training serrvice providers (TSPs) / training Centres etc. where training opportunites are available and could be provided to the candidates.	Y	0	0	0.00	130.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	
		Award for Intercaste Marriage	To abolish caste system & to eradicate untouchability from society by encouraging the people to go for inter-caste marriages	N	50%	50%	293.25	350.00	310.00	0.00	310.00	310.00	603.25	310.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Compensation to Victim of Atrocities	To provide relief and rehabilitation to the victims of atrocities as per the provisions of SC/STs(POA) act, 1989 (Amendment Act 2018) and Rules 1995(Amended Rules)	N	50%	50%	318.32	330.00	307.00	0.00	307.00	307.00	625.32	0.00	150.00	155.00	
		Coaching for Civil Services	To encourage bonafide Himachalis to pursue for civil services	Y	0	0	1.50	5.00	5.00	0.00	5.00	5.00	6.50	5.00	0.00	0.00	
7	Food, Civil Supplies & Consumer Affairs	State subsidy scheme	To provide food security to the Consumers of the State	Y	0	0	22500.00	21500.00	21500.00	0.00	21500.00	21500.00	44000.00	15096.00	0.00	0.00	Under the scheme 3 pulses, 2 lt.oil, one kg salt per card & 500 gm suger is being provided.
8	Animal Husbandry	Cattle Feed Subsidy to BPL families	Increase of Milk Production	Y	0	0	427.94	266.41	266.41	0.00	0.00	266.41	694.35	547.70	0.00	0.00	
		200 Chicks Scheme	To provide good diet to the people of the state and to produce the manure of high grade	N	100%	0	29.84	100.00	100.00	0.00	0.00	100.00	129.84	100.00	0.00	0.00	
		Him Kukkut Palan Yojna	To agument the income of the rural people and nutritional status	Y	0	0	213.84	396.00	396.00	0.00	0.00	396.00	609.84	500.00	0.00	0.00	
		Krishak Bakri Palan Yojna	Increase income generation oppurtinities of goat breeders	Y	0	0	34.22	54.75	54.75	0.00	0.00	54.75	88.97	149.00	0.00	0.00	
		Provision of Subsidized RAM to Sheep breeders	Increase income generation oppurtinities to sheep breeders	Y	0	0	25.23	14.50	14.50	0.00	0.00	14.50	39.73	13.00	0.00	0.00	
		Uttam Pashu Puraskar Yojna	To provide incentive to Diary Farmers	Y	0	0	21.00	50.00	50.00	0.00	0.00	50.00	71.00	100.00	0.00	0.00	
9	Art & Culture	Expenditruue on Festivals	To promote Art & Culture of the State	Y	0	0	131.61	328.00	404.00	0.00	0.00	328.00	459.61	400.00	0.00	0.00	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Assistance to Other Instituons	For the promotion of Culture of the State, grant provided to the voluntary culture organisation	Y	0	0	37.85	10.00	256.70	0.00	0.00	10.00	47.85	100.00	0.00	0.00	
10	Horticulture	Development of Mashroom	Promotion of Mashroom Cultivation as cottage industry for Self employment	Y	0	0	130.44	303.68	303.68	0.00	303.68	303.68	434.12	300.00	0.00	0.00	
		Development of Apiculture	Transfer of Apiculture Technology	Y	0	0	128.86	303.80	303.80	0.00	303.80	303.80	432.66	450.00	0.00	0.00	
		Horticulture Training & Extension	To organise special training courses to educate about 33% women farmers for skill formation and skill improvement	Y	0	0	656.94	2662.58	2662.58	0.00	2662.58	2662.58	3319.52	2637.72	0.00	0.00	
		Development of Floriculture	Increase area under Floriculture	Y	0	0	59.54	135.78	135.78	0.00	135.78	135.78	195.32	139.36	0.00	0.00	
11	Elementary Education	Mid Day Meal	Provide MDM to the students from class I to VIII	N	90%	10%	6588.07	6232.60	3531.57	10018.52	1040.42	6232.60	12820.67	5600.00	12130.00	955.00	
		Atal Vardi Yojna	To provide 2 sets of School Unifroms to the students studying in class I to XII	Y	0	0	1894.49	1988.00	3334.00	0.00	0.00	1988.00	3882.49	4000.00	0.00	0.00	
		Padna Likhana Abhiyan	To literate people of above 15+ age group, who are illiterate	N	90%	10%	150.00	0.00	0.00	45.18	5.02	0.00	0.00	0.00	0.00	3.00	As per the consultative meet, Gol is likely to introduce a new scheme for Audlt Education in place of this scheme
12	Fisheries	Pradhan Mantri Matsya Sampada Yojna	To supplement or increase agriculture, modernize processing and decrease agricultural-waste and to utilize the potential in the fishery sector	N	90%	10%	403.44	0.00	0.00	1024.32	125.67	1149.99	1553.43	0.00	1096.00	127.90	

GENDER BUDGET STATEMENT - 2022-23 (FINANCIAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme, the Sharing Pattern		Actual Exp. (2020-21)	2021-22					Cummul. Exp. (col. 8 & 13)	Budget Estimate for 2022-23			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anti. Expen.		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Transport	25% discount in Buses	Within the ordinary buses of state for women	Y	0	0	2067	2067	0	0	0	2067	4134	2380	0	0	
14	Industries	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme		N	90%	10%	18.01	301.00	1783.12	1702.09	81.03	1783.12	1801.13		178.00	20.00	
		Rastriya Krishi Vikas Yojna (RKVY)		N	90%	10%	101.00	0.00	0.00	0.00	0.00	72.00	173.00	0.00	0.00	0.00	The Central Govt. has approved project of 72.00 lakh for this F.Y. 2021-22
		Total					155530.07	138443.73	136999.06	33886.25	110510.11	183580.59	338642.54	122917.78	73387.00	8439.90	

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-I)

Category-1 (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiaries (2020-21)		No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	Community	Target	Actual Achievements	Target	Anticipated Achievement	
								No.	No.	No.	No.	No.
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Health	Indira Gandhi Balika Suraksha Yojna	S	Incentive to Female Child	Y	0	0	0	0	0	0	0
		Janani Suraksha Yojna (JSY)	C	To reduce maternal & neonatal mortality by promoting institutional delivery among poor pregnant women	Y	0	0	15300	16354	15300	5580	16200
2	Police	Setting up of Women Help Desk in Police Stations	C	To provide Police assistance to Women in each Police Station and build confidence in women towards police	Y	0	0	Help women through-out state	Help women through-out state	0	0	0
		C/o Women Police stations building under police housing	S	To deal with the cases related to crime against women	Y	0	0	cover 3 districts partially	cover 3 districts partially	cover 3 districts partially	0	To cover all districts
3	Rural Development	HP Rural Livelihood Mission	C	To alleviate poverty & foster diversified livelihoods through community institutions of poor. (Households, Self help groups & Vos. & CLFs all are being covered)	Y	Y	Y	42000 (5500 SHGs)	42488 (5268 SHGs)	62000 (8000 SHGs)	32440 (3910 SHGs)	42000 (5000 SHGs)
		State Reward Scheme under Swachh Bharat Mission-Gramin	S	Reward to best performing Mahila Mandal	0	Y	0	1026	0	1150		

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-I)

Category-1 (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiaries (2020-21)		No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	Community	Target	Actual Achievements	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Higher Education	Maharishi Balmiki Chhattervriti Yojna	S	Objective of the scheme is to provide the financial assistance and encouragement to the students for completing their study	Y	0	0	No target	1	Applications are being invited from the students on NSP portal for the year 2021-22		
		Kalpana Chawla Chhatravirit Yojna	S	Objective of the scheme is to provide the financial assistance and encouragement to the students for completing their study	Y	0	0	4000	3000 (calculations are still going on)	4000	1. Disbursement for the year 2020-21 is under process through Public Financial Management System (PFMS) by the NSP personnel New Delhi 2. Application are being inviting from the student on NSP portal the year 2021-22	
5	Women & Child Development	Beti Hai Anmol Yojna	S	To change the negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in schools	Y	0	0	0	Post Birth Grant 4868 & Scholarship 27043	To cover all eligible beneficiaries	Post Birth Grant 1260 & Scholarship 2349	Post Birth Grant 5000

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-I)

Category-1 (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiaries (2020-21)		No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	Community	Target	Actual Achievements	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	No.	No.	No.	No.	No.
		Mukhya Mantri Kanyadan Yojna	S	To provide financial assistance to the parents/ guardians of the destitute girls who have no source of income and are above of 18 years of age	Y	0	0	0	1486	To cover all eligible beneficiaries	1414	2350
		SHAGUN	S	To provide financial assistance to the parents /guardians or the girls herself if her parents are not alive traceable for marriage of their girls who are above the age of 18 years.	Y	0	0	0	0	To cover all eligible beneficiaries	9677	16000
		Mother Teresa Asahaya Matri Sambal Yojna	S	To provide financial assistance to the helpless women for maintenance of their children	y	0	0	0	19415	To cover all eligible beneficiaries	20000	20000
		Self Employment to Women	S	To provide financial assistance to the poor women for establishing self employment ventures	Y	0	0	0	608	160	160	160
		Widow Remarriage	S	To help the rehabilitation of widows by encouraging men to entre into wedlock with widows by providing some monetary incentive for the same	Y	0	0	0	92	To cover all eligible beneficiaries	95	95

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-I)

Category-1 (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiaries (2020-21)		No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	Community	Target	Actual Achievements	Target	Anticipated Achievement	
								No.	No.	No.	No.	
1	2	3	4	5	6	7	8	9	10	11	12	13
		Vishesh Mahila Utthan Yojna	S	To provide vocational training to women in moral danger to make them self dependent	Y	0	0	40	40		120	200
		Shashakat Mahila Yojna	S	To empower women legally, socially, and economically	0	Y	0	78 SHGs (seed money to SHGs-one in every block) & 120 girls award money to toppers girls of 10th & +2 class	59 (one time seed money given to SHGs) & award money to 120 girls of 10th & +2 class	33 (seed money to SHGs-one in every block) & 120 girls award money to toppers girls of 10th & +2 class	33 (seed money to SHGs-one in every block) & 120 girls award money to toppers girls of 10th & +2 class	40 SHGs (seed money to SHGs-one in every block) & 120 girls award money to toppers girls of 10th & +2 class
		Vo Din Yojna	S	To make aware society about menstrual hyginene, Anaemia & First 1000 days of a child	0	0	Y	IEC activities for the community of 20 selected blocks	IEC activities for the community of 20 selected blocks	IEC activities for the community of 20 selected blocks	IEC activities for the community of 20 selected blocks	IEC activities for the community of 20 selected blocks

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-I)

Category-1 (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiaries (2020-21)		No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	Community	Target	Actual Achievements	Target	Anticipated Achievement	
								No.	No.	No.	No.	No.
1	2	3	4	5	6	7	8	9	10	11	12	13
		Pradhan Mantri Matru Vandana Yojna	C	To provide partial compensation for the wage loss of Pregnant women and Lactating Mother & improvement in their health seeking behaviour for first living child.	Y	0	0	118672	118672	137000	137000	137000
		Mahila Shakti Kendra	C	To empower rural women through community participation and to create an environment in which they realize their full potential	0	0	Y	0	0	0	0	0
6	SCs, OBCs, Minorities & Specially Abled	IGNWPS	C	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Y	0	0	24008	23723	24398	24019	25313
		Widow Pension	S	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the women	Y	0	0	96903	96404	100945	100605	115263
		Special School for Hearing Impaired & Visually Impaired	S	To provide education to the Specially Abled Children at Sundernagar	Y	0	0	117	117	113	113	117

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-I)

Category-1 (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiaries (2020-21)		No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	Community	Target	Actual Achievements	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Food, Civil Supplies & Consumer Affairs	Himachal Grihini Suvridha Yojana	S	To provide smoke free fuel for women empowerment & Environment Protection	Y	0	0	0	187515	As per budget speech of Hon'ble Chief Minister "Free LPG connection are being issued to the eligible Himachali families having no LPG connection."	20000	
8	Transport	Raksha Bandhan & Bhaiya Dooj	S	Free traveling facility in the State	Y	0	0	3416556	3416556	3416556	0	0
		Eid-ul-Adha Bakrid	S	Free traveling facility in the State	Y	0	0	0	0	0	0	0

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)	Target (2022-23)		
					Individual	Small Group	community	Target		Achievements					
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Police	Setting up & Strengthening of Anti Human Trafficking Units	C	To check crime related to human trafficking	0	0	Y	Check human trafficking throughout state		Check human trafficking throughout state		Check human trafficking throughout state			
2	Rural Development	Deen Dayal Upadhyaya Grameen Kaushalya Yojna (DDU-GKY)	C	Skill Development expenditure	Y	0	0	1694	33%	282	41%	75	20%	1694	
		Pradhan Mantri Awas Yojna- Gramin	C	To provide the financial assistance to the rural poors on the basis of SECC data 2011 for constrction of houses	Y	0	0	3903	17%	435	73%	3514	17%	3514	
		Mukhya Mantri Awaas Yojna	S	To provide the financial assistance to the rural poor on the basis of BPL Survey for construction of house	Y	0	0	722	-	650	-	1257	For the F.Y. 2021-22, the process of sanction of houses is under process		
		Matri Shakti Bima Yojna	S	To provide the financial assistant to the BPL family in- case of death, lose of one limb, one eye, both limb, both eyes, death happens due to accident during surgical operation, biting by insect such as snake,scorpion and drowining etc.	MSBY is a demand droven scheme and no data of women beneficiaries in available with the HQ										

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries	
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Urban Development	Deen Dayal Antyodya Yojna - National Livelihood Mission (DAY-NLUM)	C	Poverty Alleviation	0	Y (3275)	0	300	100%	460	153%	290	73%	not fixed yet
		Pradhan Mantri Awas Yojna- Housing for all (PMAY-HFA)	C	Contruction of houses	Y (2792)	0	0	No targrets		455	26%	596	29%	
4	Higher Educaton	Dr. Ambedkar Medhavi Chhattervriti Yojna for SCs	S	To provide financial assistance and encouragement to the students for completing their study	Y	0	0	2500	Girls wise data is not available		Girls wise data is not available	2500	Registration of sudents is under process	2500
		Dr. Ambedkar Medhavi Chhattervriti Yojna for OBCs	S	do	Y	0	0	2000	do		do	2000	do	2000
		Swami Vivekanand Utkrishtha Yojna	S	do	Y	0	0	4000	do		do	4000	do	4000
		Thakur Sen Negi Utkrishtha Yojna	S	do	Y	0	0	400	do		do	400	do	400
		Indira Gandhi Utkrishtha Chhattervriti Yojna for post +2 students	S	do	Y	0	0	150	do		do	150	do	150

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)	
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries		Total No. of Beneficiaries
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			Total No. of Beneficiaries	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Rashtriya Indian Military College	S	do	Y	0	0	10	do		do	10	do	10	
		IRDP Scholarship Scheme	S	do	Y	0	0	No Limit	do		do	No Limit	do	No Limit	
		Sainik School Sujanpur Tihra Scholarship Scheme	S	do	Y	0	0	217	do		do	217	do	217	
		Mukhya Mantri Protshan Yojna	S	do	Y	0	0	No Limit	do		do	No Limit	do	No Limit	
		Mukhya Mantri Gyandeep Yojna	S	do	Y	0	0	do	do		do	do	do	do	
		Pre Matric Scholarship to OBC students (I-X)	C	To provide the financial assistance and encouragement to the students for completing their study	Y	0	0	No Limit	The Scholarship Scemes wise data of Boys and Girls is not available ,as there is no option of Boys and Girls beneficiary on National Scholarship Portal		The Scholarship Scemes wise data of Boys and Girls is not available ,as there is no option of Boys and Girls beneficiary on National Scholarship Portal	No Limit	Applying of Scholarship Application from on NSP is under process	No Limit	

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)		
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries		Total No. of Beneficiaries	% age of Women out of total Beneficiaries
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Pre Matric Scholarship to SC students(IX-X)	C	do	Y	0	0	do	do		do	do	do	do		
		Pre Matric Scholarship to ST students(IX-X)	C	do	Y	0	0	do	do		do	do	do	do		
		Post - Matric Scholarship to SC students(CSS)	C	do	Y	0	0	do	do		do	do	do	do		
		Post - Matric Scholarship to ST students(CSS)	C	do	Y	0	0	do	do		do	do	do	do		
		Post - Matric Scholarship to OBC students(CSS)	C	do	Y	0	0	do	do							
		Merit -cum-means Scholarship to Minority students	C	do	Y	0	0	do	do		do	do	do	do		
		Post Matric Scholarship to Minority students	C	do	Y	0	0	do	do		do	do	do	do		

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)		
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries		Total No. of Beneficiaries	% age of Women out of total Beneficiaries
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Post Matric Scholarship to Disabled students(CSS)	C	do	Y	0	0	do	do		do	do	do	do		
		Dr.Ambedkar Post Matric Scholarship for economically Backward Classes (EBC)(CSS)	C	do	Y	0	0	do	do		do	do	do	do		
5	Women & Child Development	Child Protection Services Scheme (Mission Vatsalya)	C	To institutionalize essential services and strengthen structures for emergncy outreach, institutional care, family and community based care,counselling and support services at the national, regional, state and distt. Level, to strengthen child protection at family and community level, create and promote preventive measures to protect children from situations of Vulnerability, risk and abuse.	0	Y	0	2500		2466		3000	2468	3100		

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries	
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		National Creche Scheme	C	To provide day care facilities for children (6 m to 6 years) of working mothers in the community ,to improve nutrition and health status of the children	0	Y	0	2200		2184		2500	2199	2600
		Mukhya Mantri Bal Udhar Yojna	S	To supplement Child Protection Services scheme in provide in strengthening child protection services in the state.	0	Y	0	1000		1089		1200	999	1500
		Rehabilitation Support to Minor Victims of Rape, Child Abuse and Objectification Background	S	To restore self-confidence of victims of rape and child abuse through intensive counselling, financial security, skill rehabilitation and livelihood support .	y	0	0	100		105		150	139	200
		Anganwari Serices	C	To improve nutritional and health status of the children in the age group of 0-6 years, to reduce the incidences of mortality, morbidity, malnutrition and school dropout .	Y	0	0	97106		95244			91799	100000

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)	Target (2022-23)	
					Individual	Small Group	community	Target		Achievements				
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Supplementary Nutrition Programme (SNP)	C	To bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State of Himachal Pradesh.	Y	0	0	0		498057			500000	500000
6	SCs, OBCs, Minorities & Specially abled	IGNOAP	C	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Y	0	0	100722		100722		101809		
		IGNDPS	C	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the specially abled persons	Y	0	0	1118		1118		1128		
		Old age pension	S	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Y	0	0	290194		290194		314184		
		Disability Rehabilitation Allowance	S	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the specially abled persons	Y	0	0	63027		63207		64904		

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries	
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Leperosy Pension	S	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the lepers	Y	0	0	1482		1185		1482	1192	1482
		National Family Benefit Scheme	C	Under this scheme Rs.2000/- is given as a lumsum assistance to the bereaved BPL household in case of death of the breadwinner	Y	0	0	2000		1538		2000	379	2000
		Scholarship to disabled	S	To encourage the students with disabilities to continue their studies by providing financial assistance	Y	0	0			923			125	
		Marriage grants to disabled	S	To encourage the normal persons to marry with the PWD boys/girls having disability not less than 40% and who have attained the marriageable age,incentive is also provided, if both are PWD seperately	Y	0	0			149			91	
		Computer Application	S	To provide training in computer application and allied activities for the purpose of making them eligible for carrer opportunities available in Pvt./Govt. sector	Y	0	0					3338		

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiries (2021-22)		Target (2022-23)
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiries	% age of Women out of total Beneficiries	
								Total No. of Beneficiries	% age of Women out of total Beneficiries	Total No. of Beneficiries	% age of Women out of total Beneficiries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Follow-up programme	S	To provide subsidy/financial assistance to the persons belonging to scheduled castes,scheduled tribes and other Backward classes and families indentified under Antodya programme for procurring machine tools, sewing machine / spinnin g/ weaving tools etc.	Y	0	0	7893		4700		8028	153	
		Swaran Jayanti Ashray Yojna	S	To provide subsidy to the eligible persons belonging to the Scheduled Castes,Scheduled Tribes and Backward Clases, Minorities,PWDs, Widow and single woman for construction of new houses whose houses have totally been damaged and warrant immediate repairs, who do not have any own houseto live in but have got site for construction of new house and who live in a single room and share it with their cattle.	Y	0	0	3427		3433		4565	178	

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)	Target (2022-23)	
					Individual	Small Group	community	Target		Achievements				
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			Total No. of Beneficiaries
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Skill upgradation with Job placement	S	To provide training to suitable persons alongwith job placement through skill enrichment by identifying and empanelling suitable training service providers(TSPs)/ training Centres etc. where training oportunites are available and could be provided to the canidates.	Y	0	0							
		Award for intercaste marriage	C	To abolish caste system/to eradicate untouchability form society by encouraging the people to do inter caste	Y	0	0			596			43	
		Compensation to victim of atrocities	C	To provide relied and rehabilitation to the victims of atrocities as per the provisions of SC/STs(POA) act, 1989(Amendment Act 2018) and Rules 1995(Amended Rules)	Y	0	0			410			122	
		Coaching for civil services	S	To encourage the bonafide Himachalis to oersue civil services	Y	0	0			5			8	
7	Food & Civil Supplies	State Subsidy Scheme	S	To provide food security to the consumers of the State	Y	0	0	7346691	100%	7378153	100%	7378153	100%	To provide food secutiry to all the consumers of the State

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries	
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Animal Husbandry	Cattle Feed Subsidy to BPL families	S	Increase of Milk Production	Y	0	0	13978	34%	13978	34%	0	0	15000
		200 Chicks Scheme	C	To provide good diet to the people of the state and to produce the manure of high grade	Y	0	0	585	30%	594	13%	530	21%	900
		Him Kukkut Palan Yojana	S	To agument the income of the rural people and nutritional status	Y	0	0	54	30%	54	20.37%	0	0	126
		Krishak Bakri Palan Yojana	S	Increase income generation oppurtinities to goat breeders	Y	0	0	1147	30%	140	18.20%	0	0	200
		Provision of Subsidized RAM to Sheep breeders	S	Increase income generation oppurtinities to sheep breeders	Y	0	0	1042	30%	579	4.30%	0	0	200
		Uttam Pashu Puraskar Yojana	S	To provide incentive to Diary Farmers	Y	0	0	2100	15%	2100	15%	0	0	4000
9	Art & Culture	Expenditruue on Festivals	S	To promote Art & Culture of the State	0	Y	0	84	60%	84	60%	84	60%	120
		Assistance to Other Instituitions	S	For the promotion of Culture of the State, grant provided to the voluntary culture organisation	0	Y	0	14	60%	14	60%	50	60%	60
10	Horticulture	Development of Mashroom	S	Promotion of Mashroom Cultivation as cottage industry for Self employment	Y	0	0	40	0	14	19%	0	0	0

GENDER BUDGET STATEMENT - 2022-23 (PHYSICAL-II)

Category-2 (For schemes in which proportion of Women beneficiareis are less than 100 %)

Sr. No	Name of the Implementing Department	Name of the Scheme / Programme	State or Centre (S or C)	Objective of the scheme (in one line only)	Unit of Women Beneficiaries			No. of Beneficiareis (2020-21)				No. of Beneficiaries (2021-22)		Target (2022-23)
					Individual	Small Group	community	Target		Achievements		Total No. of Beneficiaries	% age of Women out of total Beneficiaries	
								Total No. of Beneficiaries	% age of Women out of total Beneficiaries	Total No. of Beneficiaries	% age of Women out of total Beneficiaries			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Development of Apiculture	S	Transfer of Apiculture Technology	Y	0	0	300	0	0	0	0	0	0
		Horticulture Training & Extnesion	S	To organise special training courses to educate about 33% women farmers for skill formation and skill improvement	Y	0	0	4300	0	2194	41%	332	29.74%	0
		Development of Floriculture	S	Increase area under Floriculture	Y	0	0	0	0	0	0	0	0	0
11	Elementary Education	Mid Day Meal	C	Provide MDM to the students from class I to VIII	Y	0	0	241468	50.36%	241468	50.36%	253583	50.37%	253538
		Atal Vardi Yojana	S	To provide 2 sets of School Unifroms to the students studying in class I to XII	Y	0	0	398260	50.37%	398260	50.37%	400104	49.70%	400104
		Parna Likhana Abhiyaan	C	To literate people of above 15+ age group, who are illiterate	Y	0	0	73743	73.74%	73743	73.74%	0	0	0
12	Fisheries	Pradhan Mantri Matsya Sampada Yojana	C	To supplement or increase agriculture, modernize processing and decrease agricultural-waste and to utilize the potential in the fishery sector	Y	0	0	187	23%	125	15.40%	190	23.40%	215